

Scoala Gimnaziala Ioan Vladutiu Ludus

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINIAȚE, PE ANUL 2025

Nr. Cr	Denumire Indicator	Cod Indicator		Total precedent	Influente	Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			7.966.239	669.938	8.636.177	2.197.849	2.312.547	2.065.402	2.060.379
2	Invatamant	65		7.966.239	669.938	8.636.177	2.197.849	2.312.547	2.065.402	2.060.379
3	Invatamant prescolar si primar	65.03		2.792.702	244.694	3.037.396	753.009	802.873	748.742	732.772
4	Invatamant primar	65.03.02		2.792.702	244.694	3.037.396	753.009	802.873	748.742	732.772
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	2.476.268	222.200	2.698.468	668.899	697.336	666.927	665.306
6	Cheleiului salariale in bani	65.03.02	10.01	2.418.589	217.311	2.635.900	654.180	682.518	652.448	646.754
7	Salarii de baza	65.03.02	10.01.01	2.270.704	203.880	2.474.584	616.025	617.210	628.798	612.551
8	Alte sporuri	65.03.02	10.01.06	80.855	8.567	89.422	25.988	29.337	10.232	23.865
9	Fond aferent platii cu ora	65.03.02	10.01.11	17.735	2.088	19.823	5.400	8.693	3.120	2.610
10	Indemnizatii de hrana	65.03.02	10.01.17	22.729	2.776	25.505	6.767	8.144	2.866	7.728
11	Alte drepturi salariale in bani	65.03.02	10.01.30	26.566	0	26.566	0	19.134	7.432	0
12	Cheleiului salariale in natura	65.03.02	10.02	4.000	0	4.000	0	0	0	4.000
13	Vouchere de vacanta	65.03.02	10.02.06	4.000	0	4.000	0	0	0	4.000
14	Contributii	65.03.02	10.03	53.679	4.889	58.568	14.719	14.818	14.479	14.552
15	Contributia asiguratorie pentru munca	65.03.02	10.03.07	53.679	4.889	58.568	14.719	14.818	14.479	14.552
16	TITLUL IX ASISTENTA SOCIALA	65.03.02	57	21.488	0	21.488	0	21.488	0	0
17	Ajutoare sociale	65.03.02	57.02	21.488	0	21.488	0	21.488	0	0
18	Ajutoare sociale in natura	65.03.02	57.02.02	21.488	0	21.488	0	21.488	0	0
19	TITLUL XI ALTE CHELTUIELI	65.03.02	59	294.946	22.494	317.440	84.110	84.049	81.815	67.466
20	Burse	65.03.02	59.01	284.228	22.200	306.428	80.100	80.100	79.628	66.600
21	Burse	65.03.02	59.01.00	284.228	22.200	306.428	80.100	80.100	79.628	66.600

FINAL

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
22	Sume aferente persoanelor cu handicap neincadrate	65.03.02	59.40	10.718	294	11.012	4.010	3.949	2.187	866
23	Sume aferente persoanelor cu handicap neincadrate	65.03.02	59.40.00	10.718	294	11.012	4.010	3.949	2.187	866
24	Invatamânt secundar	65.04		5.173.537	425.244	5.598.781	1.444.840	1.509.674	1.316.660	1.327.607
25	Invatamânt secundar inferior	65.04.01		5.173.537	425.244	5.598.781	1.444.840	1.509.674	1.316.660	1.327.607
26	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	4.458.887	390.294	4.849.181	1.227.334	1.247.059	1.188.736	1.186.052
27	Cheletuieii salariale in bani	65.04.01	10.01	4.342.709	381.630	4.724.339	1.200.911	1.220.207	1.162.928	1.140.293
28	Salarii de baza	65.04.01	10.01.01	3.894.229	343.984	4.238.213	1.045.554	1.057.004	1.101.542	1.034.113
29	Alte sporuri	65.04.01	10.01.06	139.546	16.530	156.076	41.850	48.418	19.429	46.379
30	Fond pentru posturi ocupate prin cumuli	65.04.01	10.01.10	70.658	4.130	74.788	31.684	25.147	5.567	12.390
31	Fond aferent platii cu ora	65.04.01	10.01.11	88.964	5.988	94.952	26.623	34.490	17.424	16.415
32	Indemnizatii de hrana	65.04.01	10.01.17	93.640	10.998	104.638	28.641	31.970	13.031	30.996
33	Alte drepturi salariale in bani	65.04.01	10.01.30	55.672	0	55.672	26.559	23.178	5.935	0
34	Cheletuieii salariale in natura	65.04.01	10.02	19.900	0	19.900	0	0	0	19.900
35	Vouchere de vacanta	65.04.01	10.02.06	19.900	0	19.900	0	0	0	19.900
36	Contributii	65.04.01	10.03	96.278	8.664	104.942	26.423	26.852	25.808	25.859
37	Contributia asiguratorie pentru munca	65.04.01	10.03.07	96.153	8.587	104.740	26.423	26.852	25.808	25.657
38	Contributii platite de angajator in numele angajatului	65.04.01	10.03.08	125	77	202	0	0	0	202
39	TITLUL IX ASISTENTA SOCIALA	65.04.01	57	50.551	0	50.551	0	4.700	746	45.105
40	Ajutoare sociale	65.04.01	57.02	50.551	0	50.551	0	4.700	746	45.105
41	Ajutoare sociale in natura	65.04.01	57.02.02	50.551	0	50.551	0	4.700	746	45.105
42	TITLUL XI ALTE CHELTUIELI	65.04.01	59	664.099	34.950	699.049	217.506	257.915	127.178	96.450
43	Burse	65.04.01	59.01	657.148	34.950	692.098	214.726	254.797	126.125	96.450
44	Burse	65.04.01	59.01.00	657.148	34.950	692.098	214.726	254.797	126.125	96.450
45	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	6.951	0	6.951	2.780	3.118	1.053	0

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		Clasificatie functionala	Clasificatie economica							
46	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	6.951	0	6.951	2.780	3.118	1.053	0

Inspector scolar general,

Prof. Daraban Paula Maria




Contabil sef,

Ec. Ruta Gabriela Florina

